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# CONDENSED STATEMENT OF OPERATING EXPENSES AND INCOME

Fiscal years ending June 30, 2001  
and June 30, 2000

	June 30, 2001	June 30, 2000
<b>Expenses</b>		
Program Services		
Child Care and Education	5,419,710	5,219,953
Family Stabilization Services	4,819,867	4,678,222
Vocational Services for the Disabled	4,312,283	4,194,680
Mental Health Services	3,464,286	3,116,681
Mental Retardation Services	751,039	668,137
Total Program Services	18,767,185	17,877,673
Supporting Services		
Management & General	2,303,702	2,156,722
Fund Raising/Public Relations	355,302	374,566
Total Supporting Services	2,659,004	2,531,288
<b>Total Expenses</b>	<b>21,426,189</b>	<b>20,408,961</b>
<b>Income</b>		
Government Support & Fees	17,422,126	16,474,254
Job Training Contract Sales	1,035,294	1,198,339
Public Support	2,843,364	2,758,702
Interest & Dividends from Investments	228,570	288,124
Miscellaneous	84,543	13,225
<b>Total Income</b>	<b>21,613,897</b>	<b>20,732,644</b>
<b>Net Operating Surplus (Deficit)</b>	<b>187,708</b>	<b>323,683</b>
Depreciation	255,066	254,423
<b>Net Surplus (Deficit)</b>	<b>(67,358)</b>	<b>69,260</b>

*Expenses and income for the year ending June 30, 2001 based on preliminary audit results.*

*Expenses and income for the year ending June 30, 2000 based on audited financial statements.*

*A copy of the most recent audited financial statements may be obtained from the Brooklyn Bureau.*

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Robert J. Menegaz, M.D.  
Jane W. O'Keefe  
Julie Ratner  
Andrew Wittenstein  
Vicki Wittenstein

## Caring leaders

Finally, this report celebrates our board of directors and their commitment to helping disabled and underprivileged persons lead lives of dignity and possibility. Today's board members continue a 135-year tradition of outstanding leadership as they guide the Bureau through years of change, provide steadfast financial support, and extend our network of friends in Brooklyn and beyond.

## Farewell to outgoing Chairman

The Brooklyn Bureau of Community Service pays tribute to Wesley D. Ratcliff, board member since 1990 and Chairman since 1998. A pioneering Brooklyn entrepreneur, Wesley served as the first Chairman of our Business Advisory Council and throughout his board tenure remained devoted to fostering vocational opportunities for the disabled, and educational ones for children. We thank Wes for his vision and energetic guidance.

## Welcome to incoming Chairman

The Brooklyn Bureau of Community Service welcomes our incoming Chairman of the Board, Wallace P. Parker, Jr., President of KeySpan Energy Delivery and Bureau board member since 1992. We are fortunate to have Wally Parker, a talented executive who has received industry recognition, as our next Chairman. We look forward to his leadership in the coming years.



Wallace P. Parker, Jr.



1866-2001

135 YEARS OF SERVICE

## **BROOKLYN BUREAU OF COMMUNITY SERVICE**

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